

# GATES COUNTY NORTH CAROLINA



Gates County  
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## County of Gates

### Annual Report on Revenues and Expenditures for the

#### Building Code Enforcement Program

#### As Required by General Statute 160D-402(d)

For the Fiscal Year ended June 30, 2023

FY 23 Expenditures:        \$100,675.00

Less FY 23 Revenue:        (\$63,092.24)

Net Tax Support:            \$37,582.76

September 28, 2023

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
11-4350-432	RENTAL - POSTAL	0.00	75.00	45.00	45.00	0.00	30.00	60
11-4350-440	SERVICE & MAINTENANCE CONTRACTS	6,550.00	5,250.00	5,250.00	5,250.00	0.00	0.00	100
11-4350-451	AUTO L&P INSURANCE	1,739.00	2,252.00	2,252.00	2,252.00	0.00	0.00	100
11-4350-453	OFFICIALS BOND & DUES	145.00	0.00	0.00	0.00	0.00	0.00	0
11-4350-491	BONDS & DUES	0.00	420.00	270.00	270.00	0.00	150.00	64
<b>GENERAL FUND Expenditure Totals</b>		<b>134,648.98</b>	<b>106,017.00</b>	<b>100,629.47</b>	<b>100,675.00</b>	<b>0.00</b>	<b>5,342.00</b>	<b>95</b>

11 GENERAL FUND	Prior	Current	YTD
Revenues:	62,613.36	63,092.24	63,092.24
Expenditures:	134,648.98	100,629.47	100,675.00
Net Income:	72,035.62 -	37,537.23 -	37,582.76 -

Grand Totals	Prior	Current	YTD
Revenues:	62,613.36	63,092.24	63,092.24
Expenditures:	134,648.98	100,629.47	100,675.00
Net Income:	72,035.62 -	37,537.23 -	37,582.76 -